

City of Duncan **Budget Amendment - FY 2025 CAPITAL IMPROVEMENT**

						A25-01
		Estim	nated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description		Amount of Increase	Amount of (Decrease
15	00-491500		SALE OF SURPLUS/PROPERTY	\$	125,000.00	
	10		Tabal	ė	125,000.00	ė
			Total Appropriations	\$	125,000.00	\$ -
			Appropriations			
Fund Number	Account Number	Department	Description		Amount of Increase	Amount of (Decrease
15	04-530016	FIRE	FIRE ENGINE PUMPER	\$	65,000.00	
15	09-530051	CEMETERY	GATES & FENCING	\$	60,000.00	
	FUND INFOR get - Revenues Amendments get - Revenues	MATION ***	*** Does not include available, appropriated, or e	\$ ending	125,000.00 fund balance.	\$
Original Budget - Expenditures Amendments Current Budget - Expenditures				~		
	Approved by th	ne City Council this	Explanation of Budget Amendment: Amendment to appropriate revenue r	eceive	d from sale of su	ırplus.
pproved:	AHT STAND	5				AL.
THE LAND	RICK	Mayor			RE	CEIVE
attest h	ustina	Chuseu Rol Deputy	Posted By Date	_BA#_	FEE_Pkt.#	3 7 0 2025 State Auditor and Inspector

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State Auditor

Christina Prinson

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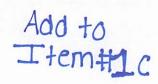
City of Duncan Budget Amendment - FY 2025 GENERAL GOVERNMENT

A25-02

Estimated Revenue or Fund Balance Amount Amount **Fund** Account of of Number Number Department Description Increase (Decrease) **REDUCE Unappropriated Fund Balance** (308.853.00) Total (308,853.00) **Appropriations Amount Amount** Fund Account of of Department Description Number Number Increase (Decrease) 04-511100 **CLEANING ALLOWANCE** 11,985.00 01 FIRE 04-511101 FIRE **CLOTHING ALLOWANCE** \$ 11,985.00 01 01 01-511100 POLICE **CLEANING ALLOWANCE** \$ 16,455.00 16,455.00 01 01-511101 POLICE **UNIFORM ALLOWANCE** \$ **CONTRACT SERVICES** 22,620.00 01 04-524200 FIRE 01 04-510100 FIRE SALARIES & WAGES 229,353.00 308,853.00 \$ TOTAL FUND INFORMATION *** 308,853.00 (308,853.00) Original Budget - Revenues *** Does not include available, appropriated, or ending fund balance. **Amendments** Current Budget - Revenues Original Budget - Expenditures **Amendments** Current Budget - Expenditures Approved by the City Council this **Explanation of Budget Amendment:** Amendment to account for union contract negotiations for Fire and Police. Attests 195 A. Scry Co. _ BA# ___ Date ___

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City of Duncan Budget Amendment - FY 2025 CAPITAL IMPROVEMENT

A25-03

		Estimat	ed Revenue or Fund Balance					
Fund Number	Account Number	Department	Description		Amount of Increase	Amount of (Decrease)		
			REDUCE Unappropriated Fund Balance			\$ (148,000.00)		
			Total Appropriations	\$	•	\$ (148,000.00)		
			преторишаеть		Marga.			
Fund Number	Account Number	Department	Description		Amount of Increase	Amount of (Decrease)		
15	23-530112	EMERGENCY MANAGEMENT	LIGHTNING DETECTION ALERT SYS	\$	148,000.00			
Current Budge Original Budge	FUND INFORM et - Revenues Amendments et - Revenues et - Expenditures Amendments		*** Does not include available, appropriated, o	\$ or ending	148,000.00 148,000.00 fund balance.	\$ - (148,000.00)		
Current Budge	et - Expenditures							
Approved by the City Council this			Explanation of Budget Amendment:					
Approved:			AMENDMENT TO PURCHASE LIGHTNING DETECTION EQUIPMENT THAT WILL BE 90% REIMBURSED BY A GRANT.					
Attest:	nutine	Lynsav kor peputy	Posted By Date	BA# _	Pkt.# _			

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